

**COLLINSVILLE METROPOLITAN EXPOSITION
AUDITORIUM AND OFFICE BUILDING AUTHORITY**

ONE GATEWAY DRIVE
COLLINSVILLE, ILLINOIS 62234
(618) 345-8998
www.gatewaycenter.com

Operating Budget for May 1st - April 30th

	<u>2016</u>	<u>2017</u>
Total Revenue	\$ 2,995,041	\$ 3,179,992
Total Expense	<u>\$ (3,531,064)</u>	<u>\$ (3,867,090)</u>
Net Income	<u><u>\$ (536,023)</u></u>	<u><u>\$ (687,098)</u></u>